



2015 Annual Report

February 2016

The Public Good Society of Dartmouth

WHAT IS RIGHT? WHAT IS JUST? WHAT IS FOR THE PUBLIC GOOD? ---JOSEPH HOWE 1835

Our Vision:

Dartmouth is a welcoming and inclusive community where people and organizations work together to support each other.

Our Mission:

To work with partner agencies serving Dartmouth and to share our resources and knowledge to better understand and address complex social issues facing our community members.

Our Goals:

- To alleviate the conditions of poverty and improve quality of life in Dartmouth by facilitating access to services; and
- To identify gaps and then research and develop plans of action for specific complex social and economic issues that affect residents of Dartmouth.

The Public Good Society of Dartmouth was formed in 2004, based on Joseph Howe's 1835 observation: "What is right? What is just? What is for the public good?" A key strategy of the Society is to carry out research to identify gaps in service and then work with other agencies and people to help alleviate or overcome some of the challenges faced by many people living in our community.

We have 3 Existing Programs:

Dartmouth Housing Help

The Public Good Society of Dartmouth and Metro Non-Profit Housing Association (MNPFA) formed a partnership to operate Dartmouth Housing Help in conjunction with the Halifax Housing Help program. United Way has committed four years of funding for the office which started April 1, 2014. For 2015-16, Housing Nova Scotia has provided additional funding which has enabled hiring two staff people for this office.



Halifax Housing Help is a program of MNPFA that provides an enriched housing support and trustee service program to help those who have difficulty with housing to establish a more stable housing environment. They help primarily single people to improve their housing situation - many who may be homeless or at risk of becoming homeless, people requiring emergency shelter or others, e.g. single parent families are referred to appropriate agencies.

The Dartmouth Housing Help Office is co-managed by MNPFA and The Public Good Society and works in close collaboration with Halifax Housing Help. The Dartmouth office allows for:

- better, more convenient service for Dartmouth based residents
- improved inventory of Dartmouth housing options
- new partnerships with groups who might also have an interest in housing, e.g. Elizabeth Fry, Freedom Foundation, Dartmouth Mental Health, Nova Scotia Brotherhood Initiative, Identification Clinic.

Connections that Work

The Community Outreach Facilitator stands in food bank lines and talks with a range of people who are seeking help. This is one of the few, and perhaps only, on the street programs in Dartmouth. This project accepts people where they are, with listening, identifying services that address employment, housing, mental health services, etc. The facilitator works with individuals to get them the help they need. The stories are of overcoming barriers, supporting individuals who feel they have reached the end, and supporting their individual needs. The project started in 2006 with a survey focused on clients of the Feeding Others of Dartmouth program. The Connections that Work project has been funded by the Department of Community Services since 2008. Since April 2010, almost 1,000 new clients have been engaged and an additional 2,100 previous client contacts have resulted in ongoing assistance. These client interactions have resulted in 940 service provider contacts. Eighty-seven service provider information sessions and 147 general client information sessions have been a key part of the "Connections" strategy. Employment, mental health and housing continue to be the three main areas of enquiries & referrals.

Dartmouth North Community Van

The Community Van is available to non-profit organizations who need this service to help those with few or no transportation alternatives. While the biggest use of the van is for those who go to food banks and have few resources, it provides NPOs with realistic opportunities to expand program options at an affordable cost. As of the end of December, 2015, the community van has traveled over 30,000 kilometers and transported more than 11,500 residents. Demand for the community van has increased as more community groups are taking advantage of this resource. The Community Groups that use the van are: Stairs Memorial, Christ Church and First Baptist Food Banks, Dartmouth Family Centre, Dartmouth North Food Centre, Connections Dartmouth, Among Friends Social Club, Adsum House, Alice Housing, Dartmouth Seniors Centre, and the Freedom Foundation. In September 2013, The Society was successful in receiving a N.S. Moves grant for the van. It has allowed the Public Good Society to offer a direct program through strategic partnerships. This program provides transportation to disadvantaged individuals, many with families, to affordable food outlets, e.g. Gateway, Dave's Fruit and Vegetables, and Ben's Bakery Outlet. Users of the service have reported that their food bill is reduced by as much as 50%. The Dartmouth Family Resource Centre has added a child-care component to support their use of this service. Connections Dartmouth, a mental health support facility, use the service twice a month with two groups each time. The Dartmouth Community Health team provides educational cooking classes on affordable healthy eating for food bank clients. The grant allows us to provide transportation home after these classes which are held at the food bank locations. Previously, lack of transportation was a barrier to attending the classes.

**Public Good Society of Dartmouth
10th Annual General Meeting**

February 4, 2015

10:00 a.m., 33 Alderney Drive, 5th Floor, Harbourview room, Dartmouth

AGENDA

- **Welcome & Introductions**
- **Review & Approval of Minutes of 2015 AGM held February 24, 2015**
- **Annual Steering Committee Report from the Chair**
- **Approval of 2015 Financial Statements**
- **Report of Nomination Committee**

Election of Steering Committee (Board Members)

- **Other Business**
- **Adjournment of Meeting**

What is right, what is just, what is for the public good?

2015 Board of Directors

Doug Livingstone, chair

Monique Mullins-Roberts, co-chair

Dennis Pilkey, treasurer

Judy McMullen, secretary

Ralph MacKenzie

Jamey Piedalue

Matthew Spurway

Leigh Beauchamp-Day

Marilyn More

Kate Watson

Lisa Scott

**Connections that WORK Project
Community Outreach Facilitator: Kevin Little**

**Housing that WORKS Project (Dartmouth Housing Help)
Housing Support Worker: Darcy Gillis**

What is right, what is just, what is for the public good?

It is my pleasure to present my report as your Chair of the Steering Committee (Board of Directors) of the Public Good Society of Dartmouth.

The Housing Help Office was opened last year on Wyse Road to assist those in Dartmouth who need help with housing requirements. It continues to provide ongoing and improved help to our citizens. We benefit from the dedication and hard work of our support worker Darcy Gillis. A special note of thanks goes out to our Board member Dennis Pilkey for his efforts on our behalf.

The Community Van Program, as will also be reported, has enjoyed another great year. Our Board member, Ralph MacKenzie is our champion of this worthy program which has provided much-needed transportation to so many people.

Our Connections That Work program continues to be a beacon of hope and support for those who need help. Our coordinator, Kevin Little is dedicated to helping others. We are truly blessed to have Kevin in this crucial role and on behalf of the Board and the Society I thank him for his hard work and compassion.

We thank our financial supporters including: NS Department of Community Services (Connections That Work), Downtown Dartmouth Business Commission (Connections That Work), Imperial Oil Esso (Van), Nova Scotia Moves (Van), United Way of Halifax (Housing Help Office). We also thank those who have made financial donations to our Society and our advertisers.

I would like to thank my fellow Steering Committee (Board) members for your hard work, patience, generosity, and kindness over the past year. This is a great group of people who are involved to help others. We have lots of camaraderie while trying to benefit our community.

Respectfully submitted,

Doug Livingstone
Chair
February 25, 2015



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Dartmouth, NS B2Y 3Y3
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Dartmouth North Community Van Highlights

(as of December 31, 2015)

- A total of 11,511 passengers have been driven 30,817 km to the end of December 2015.
- The 3,170 passengers in 2015 were down slightly from 3,431 passengers in 2014. The 9,005 kilometres driven were up 1% and hours of usage were down about 10 percentage points. Weather events last winter contributed to most of the lower numbers.
- Six organizations are directly involved in the use of the van with four others benefiting indirectly.
- Twenty people have participated in using the van to provide this community based service.
- Five drivers have transported over 1000 people each. One (Ralph MacKenzie) has driven almost 2,500 passengers.
- Tom MacNutt from the Freedom Foundation has driven 5,432 km with Ralph MacKenzie, Richard Webber and Fred Lutes all around 4,000 km each.



Dartmouth North Community Van Summary Report

Organization	December 2015				Year-to-date			
	Number of Trips	Total Passengers	Km Driven	Hours Used	Number of Trips	Total Passengers	Km Driven	Hours Used
Adsum Court	1	6	17	3	4	20	53	10
Among Friends	1	2	26	3	14	49	811	43
Christ Church	3	62	131	8	42	637	1481	89
First Baptist Food Bank	2	41	105	7	45	1105	2388	157
Freedom Foundation	1	3	43	5	29	57	1423	116
Stairs Food Bank	3	89	141	11	47	1213	1935	156
TPGSD	4	11	55	5	51	89	914	88
Total	15	214	518	42	232	3170	9005	659
2015 as percent of 2014	68.2	84.3	78.8	81.1	92.8	92.3	101.1	89.9
			2015 Calendar Year		232	3170	9005	659
			2014 Calendar Year		250	3431	8906	732
			2013 Calendar Year		182	2859	7005	560
			2012 Calendar Year		163	2048	5885	514
			Cumulative Totals (since January, 2012)		827	11508	30801	2465

Gas Usage									
	As of:	2012 Total	2013 Total	2014 Total	28-Jan-15	31-Mar-15	22-Apr-15	9-Jul-15	18-Aug-15
Km driven		5,789	7,096	8,916	611	1,284	584	1,907	1,076
Litres		983	1,275	1,638	126	68	105	342	189
Cost		\$ 1,289.02	\$ 1,671.20	\$ 2,152	\$ 114.00	\$ 286.72	\$ 115.02	\$ 402.79	\$ 213.20
litres per 100 km		17.0	18.0	18.4	20.7	20.9	18.0	17.9	17.5
Cost per km		\$ 0.22	0.24	\$ 0.24	\$ 0.19	\$ 0.22	\$ 0.20	\$ 0.21	\$ 0.20
	As of:	30-Sep-15	16-Dec-15	2015 Total					
Km driven		1,348	2,059	8,869					
Litres		244	343	1,617					
Cost		\$ 254.46	335.17	\$ 1,721.36					
litres per 100 km		18.1	16.7	18.2					
Cost per km		\$ 0.19	\$ 0.16	\$ 0.19					

**Dartmouth North Community Van
Usage by Organization and year
(as of December 31, 2015)**

Organization	Trips	Km Driven	Passengers	Hours Used
Adsum Court	5	66	24	13
2014	1	13	4	3
2015	4	53	20	10
Christ Church	125	4248	1699	260
2013	41	1308	496	85
2014	42	1459	566	85
2015	42	1481	637	90
Dartmouth Seniors SC	4	58	4	4
2013	4	58	4	4
First Baptist	181	8809	3874	631
2012	41	1713	629	140
2013	49	2276	955	171
2014	46	2432	1185	164
2015	45	2388	1105	157
Freedom Foundation	160	6316	433	530
2012	64	2112	190	174
2013	33	1442	82	114
2014	34	1339	104	126
2015	29	1423	57	116
Stairs Food Bank	185	7784	5102	649
2012	49	1953	1215	183
2013	41	1717	1295	151
2014	48	2179	1379	159
2015	47	1935	1213	156
TPGSD	154	2725	326	336
2012	9	107	14	18
2013	14	204	27	34
2014	80	1500	196	196
2015	51	914	89	88
Among Friends	14	811	49	43
2015	14	811	49	43
Total	828	30817	11511	2466

**Dartmouth North Community Van
Usage by Organization
(as of December 31, 2015)**

Organization	Trips	Km Driven	Passengers	Hours Used	Cost per Passenger
Adsum Court	5	66	24	13	
Among Friends	14	811	49	43	
Christ Church	125	4248	1699	260	\$ 0.50
Dartmouth Seniors SC	4	58	4	4	
First Baptist	181	8809	3874	631	\$ 0.45
Freedom Foundation	160	6316	433	530	
Stairs Food Bank	185	7784	5102	649	\$ 0.31
TPGSD	154	2725	326	336	
Total	828	30817	11511	2466	\$ 0.39

Notes:

Cost is the cost to the food bank to take their clients home with groceries.

TPGSD usage is mainly for van servicing and the NS Moves grant which includes driving for Dartmouth Connections, Dartmouth Family Resource Centre, Stairs Church and Trinity Church.

**Dartmouth North Community Van
Driver Participation
(as of December 31, 2015)**

Driver	Trips	Passengers	Km Driven	Hours Driven
Ralph	141	2495	4413	473
Richard	125	1699	4248	260
Fred	82	1619	3926	284
Terry	68	1402	3172	230
Rob	46	1351	1938	152
Bill	55	916	2206	164
Kenneth	31	853	1711	117
Tom	144	375	5342	446
Martin	12	297	496	40
Kevin	9	219	353	33
Renee	39	94	1103	89
Sandra	27	54	191	18
Nick	14	49	811	43
Cheryl	11	29	443	41
Ferne	5	24	66	13
Dennis	7	15	78	39
Mike	4	7	157	13
Annette	1	6	26	4
Melissa	2	4	63	3
Gordon	3	3	50	4
unknown	2	0	24	0
Total	828	11511	30817	2466

Connections That Work Reporting Stats Fiscal Year Summary

Data as of December 31, 2015

2010-2011

2011-2012

2012-2013

2013-2014

2014-2015

2015-2016

Cumulative

General

# New client contacts	148	195	180	166	179	129	997
# Of previous clients assisted	277	291	422	403	425	273	2091
# Information sessions (SP)	12	20	17	12	12	14	87
# Information sessions (Clients)	49	30	21	14	16	17	147
# Service provider contacts	153	150	175	176	193	96	943

Income Source

# IA recipients	96	118	122	119	119	89	663
# Disability Pension Recipients	8	5	6	3	2	1	25
# CPP/OAS recipients	9	13	12	9	9	10	62
# EI recipients	10	11	10	9	10	6	56
# Employed	12	17	13	11	4	8	65
# Self employed	0	1	1	0	3	1	6
# Reporting no income	15	16	13	10	25	4	83
# Reporting supported by family/other	11	10	4	3	7	8	43
# Youth ages 16-18	6	1	2	2	2	1	14

Enquiries and Referrals - General

# Enquiries related to mental health/illness	96	85	183	260	270	151	1045
# Enquiries related to general health	36	61	91	124	115	80	507
# Enquiries related to housing	89	95	105	133	117	85	624
# Referrals related to mental health/illness	96	85	183	260	270	151	1045
# Referrals related to general health	36	61	91	124	115	80	507
# Referrals related to housing	89	95	105	133	117	85	624
# Referrals related to parenting	13	12	26	30	37	28	146
# Referrals related to transportation	26	27	34	20	19	19	145
# Referrals related to addiction	12	30	63	65	43	32	245

Enquiries and Referrals - Employment

# Enquiries related to volunteer work	28	21	30	50	27	29	185
# Enquiries related to employment	117	158	219	251	237	124	1106
# Referrals to DCS employment programs/assistance	13	17	10	12	20	8	80
# Referred to DWAS/Solutions Learning Centre	37	48	38	75	108	51	357
# Referred to Lake City Employment	11	8	19	15	8	22	83
# Referred to DCDC (Y)	26	20	36	23	31	11	147
# Referred to Team/Work Cooperative	9	14	13	9	7	7	59
# Referred to Service Canada (employment related)	1	8	6	2	6	0	23
# Referred to Options	3	9	0	0	1	0	13
# Referred to Learning Kitchen	4	9	36	30	14	0	93
# Referred to WEO	3	0	0	1	0	0	4
# Referred to Dress for Success	0	0	1	0	0	0	1
# Referred to Dartmouth Learning Network	6	8	5	2	1	6	28
# Referred to Entrepreneurs with Disabilities	1	0	0	0	0	0	1
# Referred to reachAbility	3	0	7	8	6	1	25
# Referred to Our Thyme Café training program	2	0	2	2	0	1	7
# Referred to WEE	16	12	4	4	2	0	38
# Clients attached to a workplace	25	13	23	15	20	6	102
# Jobs facilitated	25	13	23	15	20	6	102
# Volunteer placements	14	5	9	4	5	5	42

Enquiries and Referrals - Education/Training

# Enquiries related to education/training	12	58	104	114	83	39	410
# Referrals related to education/training	12	55	104	114	83	39	407

Legal

# Enquiries related to legal issues	26	24	35	33	38	26	182
# Referrals related to legal issues	26	24	35	32	38	26	181
# Persons reporting legal/corrections history	24	27	35	28	28	15	157

Personal Support

# Persons requesting personal support	313	291	422	403	425	273	2127
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Dartmouth Housing Help 2015 Highlights

Dartmouth Housing Help (DHH) is an adjunct program of Halifax Housing Help which is an innovative approach responding to at-risk and difficult to house individuals who have significant challenges in obtaining and retaining housing stability. The project aims to promote housing retention and improved health and social functioning among individuals who experience housing instability. The Dartmouth Housing Help Office is a joint project of Metro Non-Profit Housing Association and The Public Good Society of Dartmouth (TPGSD). Funding is provided by United Way of Halifax and the Department of Community Services through Housing Nova Scotia.

DHH is open daily 9:00 to 5:00 from Monday to Friday. The office is located in the Professional Building at 260 Wyse Rd, Unit 101, Dartmouth, NS. DHH can be reached at dartmouthhousinghelp@gmail.com or (902) 466-3483.

The following are highlights for 2015:

- Housing Nova Scotia provided funding for a part-time housing support worker to supplement the core United Way funding. This funding included the hope that DHH would take a more proactive outreach role in our community.
- The Nova Scotia Brotherhood Initiative joined the office in a shared facilities opportunity. The summer was used to prepare the enhanced facilities needed for them and their programming started in September.
- Nicole Nearing and Leigh MacLean provided interim staff support for April to August while we transitioned to a longer term staffing strategy. Both were able to contribute to laying a stronger foundation for development of the office.
- The enhanced funding has allowed the DHH office to increase from one housing support worker working 20 hours per week to one and a half persons working a total of 51 hours per week. The office is now open 8 hours per day, 5 days per week.
- In August, Darcy Gillis and Danielle MacDonald started as Housing Support Workers at DHH. Darcy is working full-time and is responsible for the operation of the office. Danielle works two days a week providing Darcy with much needed backup and support. Both individuals have a strong background of working with individuals needing help as well as having excellent community connections.
- Darcy has met with Kevin Little, the Connections that Work facilitator for another project of TPGSD. He often joins Kevin at the food banks and food kitchens. In addition, Darcy is making a point of networking with other local groups as well as reaching out to Dartmouth landlords.
- In October 2015, the office agreed to provide a work experience opportunity for one of the clients of Dartmouth Learning Network. Mary Ellen McRobie has been a welcome addition by providing backup for phone calls and taking messages when staff are out of the office or engaged with other clients.

- In December, arrangements were made to engage a Dalhousie health promotion interne from January to April of 2016. In addition to being part of the daily operation of housing supports, the interne, James Lively, will carry out a major research project to look at key aspects of housing and health related issues.
- Initial planning for providing a volunteer tax service for DHH clients was completed and this service will be offered this spring for the 2015 tax year.
- Starting in January, one of the Trustees from the Halifax office will work out of the DHH one day a month. Access to trustee services has been shown to open doors for clients on assistance as well as ensure more stable housing arrangements.
- The attached statistical report shows results that have been achieved by the DHH office to the end of December, 2015. In addition, a few success stories and challenges are included.
- Funding provided by United Way and Housing Nova Scotia has allowed a dramatic increase in housing support for the Dartmouth community. As the only agency in Dartmouth providing this service, we have become aware of the gaps that exist and the extensive need that must be addressed.

Dartmouth Housing Help

Some Stories

At the Dartmouth Housing Help office, one full-time and one part-time Housing Support Workers have been engaged since mid to late August, 2015. As of the end of December, these two workers have found housing for 44 individuals among many other actions to reach out and help those in our community. In the following, each of the two workers have provided two of the many stories that could be told:

Story 1

A client came to us in November, 2015 for help regarding an issue with her housing that had been compromised by Nova Scotia power. This lady moved into Alice Housing after fleeing a very abusive relationship. After only two months her abuser found her because Nova Scotia Power sent her power bill to her old address where her abuser still lived.

We were able to get her housed in a unit for December, 2015 that would allow her dog. Department of Community Services helped by paying for the move and damage deposit. Arrangements were made to have the damage deposit waived by the landlord because of many issues that needed attention in her unit that were subsequently fixed. DHH staff also got Nova Scotia Power to credit her account \$500 because of their mistake. In follow-up with this lady, she expressed her gratitude for Dartmouth Housing Help and says she doesn't know what she would have done without us.

Story 2

Another client came to us near the end of October, 2015 very upset with her current housing situation. Her current landlord and she did not get along as the building had a lot of drug use with undesirable people and activity. This made it very hard for her as she was a recovering addict. Further challenges were the fact she had a big dog which she was not willing to give up as it made her feel safe and her reliance on income assistance which only allows \$535.00 for rent.

DHH staff were able to get her housed for December 1, 2015 with her dog. We were able to get her move expenses and damage deposit covered by Community Services, in spite of their initial reluctance. She was entitled to help as she never received moving expenses before nor damage deposit.

We have been in contact with her and once again she also says she doesn't know what she would have done if Dartmouth Housing Help would not have been there for her. This move helped this lady from going back to using drugs.

Story 3

DHH recently engaged with an elderly couple who was referred to the office from a community contact in late November 2015. Upon the initial meeting, it was quite apparent that this couple is quite vulnerable, have been victims in many ways countless times, and had no idea where they could turn for support. DHH referred them to HHH for their trustee services as much of their hardship stems from financial management issues. Once secured in a trusteeship, DHH was able to establish a strong network support group for the couple to support them moving forward. In January of 2016, DHH was able to

secure housing for the elderly couple with a move-in date of the middle of February 2016. The area that the couple will be living will be central to their supports and should prove a smooth transition for them.

Story 4

In November of 2015 the DHH office met an individual who was referred to us through a community centre. The individual is seeing impaired but doesn't let his situation hinder his quality of life by any means. The individual was given a three-month eviction notice due to his apartment eventually being taken over by a landlord's family member. By December 1, the individual was able to secure a one-bedroom apartment just a street from his former place. DHH staff and this individual keep in contact on a weekly basis, either meeting in the office, his residence, or the community. This individual is currently one of DHH's biggest supporters in the community. We consider ourselves very fortunate to have crossed paths.

Dartmouth Housing Help Stats April 2015 - March 2016

	2014-15 Total	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	2015-16Total
General														
New contacts	65	13	20	15	4	11	31	19	16	10				139
Trustee Program Referrals	22	2	1	2	0	8	0	3	2	2				20
Other persons assisted	0	0	0	0	0	0	10	4	6	3				23
Total	87	15	21	17	4	19	41	26	24	15	0	0	0	182
Action Taken & Intervention Type														
Placements	16	2	6	1	2	6	14	9	12	3				55
Lease Signings	0	0	0	0	0	0	0	0	5	2				7
Listing Appointments	51	2	9	2	2	3	25	23	7	5				78
Interventions (details below)	130	29	0	1	0	0	29	30	48	24	0	0	0	161
Total	197	33	15	4	4	9	68	62	72	34	0	0	0	301
Advocacy to DCS	77	0	0	0	0	0	21	9	18	11				59
Advocacy to Landlords	30	14	0	0	0	0	6	1	19	2				42
Advocacy to other	14	15	0	0	0	0	0	0	1	1				17
Referrals	2	0	0	0	0	0	0	0	0	0				0
Eviction Prevention	1	0	0	1	0	0	2	2	3	1				9
Case Conference	6	0	0	0	0	0	0	0	4	0				4
Other?	0	0	0	0	0	0	0	18	3	9				30
Total	130	29	0	1	0	0	29	30	48	24	0	0	0	161
Referrals to Other Agencies														
Adsum	1	4	1	0	1	1	3	1	1	0				12
Brunswick St Mission	5	2	0	0	0	2	3	0	0	0				7
Connections that Work	1	0	0	0	0	0	1	1	1	0				3
Dalhousie Legal Aid	2	0	2	0	0	1	1	1	0	0				5
Dartmouth North Com. Food Clinic	0	0	0	0	0	0	0	0	2	0				2
Food Banks	0	0	0	0	0	0	0	0	1	0				1
HRPD	0	0	0	0	0	0	0	0	1	1				2
Homeowners Finders	1	1	0	0	0	0	0	0	0	0				1
Labour Relations & Human Rights	1	2	0	0	0	0	0	0	0	0				2
Lake City Employment	0	0	0	0	0	0	0	0	1	0				1
Landlord	0	0	0	0	0	0	0	0	1	0				1
Metro Regional Housing Authority	4	2	1	4	3	1	9	1	2	1				24
Parker Street Food & Furniture Bank	0	0	0	0	0	0	0	0	1	2				3
Tenancy Board	1	0	1	1	0	0	7	0	2	0				11
Veith House	1	0	0	0	0	0	0	0	0	0				0
Total	17	11	5	5	4	5	24	4	13	4	0	0	0	75
Agency Referrals to and/or Supporting DHH														
Alice Housing	1	2	0	0	0	0	1	0	1	0				4
Circle of Care	0	0	0	0	0	0	0	0	0	2				2
Church	1	0	0	0	0	0	1	3	1	0				5
Dartmouth Community Health	1	0	0	0	0	0	1	1	0					2
Dartmouth Community Mental Health	3	0	0	0	0	0	1	1	0					2
Department of Community Services	17	0	1	1	0	0	1	3	1	1				8
Elizabeth Fry Society	1	0	1	0	0	0	0	0	0					1
East Coast Forensics	1	0	0	0	0	0	0	0	1					1
Family/Friend of Client	3	0	0	0	0	0	0	2	0	2				4
Halifax Housing Help	4	2	1	3	0	5	5	3	1	2				22
Hand in Hand	0	0	0	0	0	0	0	0	0	2				2
Healthy Minds	0	0	0	0	0	0	0	0	1	1				2
John Howard Society	0	0	0	0	0	0	0	0	0	0				0
Landlords	10	0	0	0	0	0	2	0	0	1				3
MLA	10	1	0	0	0	0	9	2	1	1				14
Mobile Crisis	0	0	0	0	0	0	0	0	0	1				1
MOSH	1	1	0	0	1	2	3	0	0	0				7
Northwood	1	0	0	0	0	0	0	0	0	0				0
Nova Scotia Hospital - Detox	7	1	0	0	0	0	2	0	0	0				3
Phoenix Outreach	1	0	0	0	0	0	0	1	0	0				1
Public Good Society of Dartmouth	11	1	4	0	0	2	0	1	0	0				8
Self-referrred	2	0	0	0	0	0	5	2	9	0				16
TEAMWork Cooperative	1	0	0	0	0	0	0	0	0	0				0
YWCA	0	0	0	0	0	0	0	0	0	1				1
Total	76						31	19	16	14	0	0	0	90
Outreach														
Agencies & Groups	8	4	0	0	0	3	0	5	1	5				18
Assisted with Paperwork	0	0	0	0	0	0	0	0	0	2				2
Home Visits	0	0	0	0	0	0	5	3	6	1				15
Landlord Interactions	0	6	0	0	0	0	29	26	23	13				97
Other?	0	0	0	1	0	0	7	7	10	5				30
Viewings	0	0	0	0	0	0	0	0	3	3				6
Total	8	10	0	1	0	3	41	41	43	29	0	0	0	168

The Public Good Society of Dartmouth

Income/Expense Statement

	2014 Total	2015 Total
Administration		
INCOME		
Donations Received	3,819.90	2,289.00
Other Revenue	414.66	934.13
Total Income	4,234.56	3,223.13
EXPENSES		
Events & Meetings	258.54	385.25
Advertising & Promotion	411.50	737.75
Business & Prof Fees, Services & Licenses	129.15	129.15
Board Liability Insurance	709.00	709.00
Training & Education	180.00	-
Project Support	3,094.66	300.00
Office Expenses	107.76	59.78
Total Administration	4,890.61	2,320.93
Dartmouth North Community Van		
INCOME		
Donations Received	-	-
HRM/NS Moves Grant	5,410.00	1,852.50
Revenues	2,994.40	2,399.62
Total Income	8,404.40	4,252.12
EXPENSES		
Operating (gas, cleaning, etc)	2,405.04	2,556.02
Gas Cards (capital expense)	2,000.00	3,000.00
Contract Drivers & Support	2,106.80	1,572.50
Repairs	500.00	-
Insurance & Licencing	1,704.20	1,668.00
Total Community Van	8,716.04	8,796.52
Dartmouth Housing Help		
INCOME		
Grants/Reimbursement		31,477.72
EXPENSES		
Wages		16,926.00
Benefits		1,130.75
Sub-total Wages & Benefits		18,056.75
Prof Dev Training & Education		-
Transportation		256.62
Office Expenses		2,468.28
Client Support		-
Total DHH	-	20,781.65
Connections That Work		
INCOME		
Grants	41,532.42	57,853.65
EXPENSES		
Wages	37,882.00	39,122.00
Benefits	2,699.06	2,793.12
Sub-total Wages & Benefits	40,581.06	41,915.12
Insurance	709.00	709.00
Prof Dev Training & Education	743.10	227.70
Transportation	450.00	75.00
Telephone	735.97	767.30
Office Expenses	2,206.51	1,276.35
Accounting Services/Bank Charges/Posta	98.90	98.90
Client Support	-	-
Total Connections That Work	45,524.54	45,069.37
Returned/owing to Community Services	1,464.51	2,480.17
Total Income	54,171.38	96,806.62
Total Expenditures	59,131.19	76,968.47

The Public Good Society of Dartmouth Balance Statement

	31-Dec-14	31-Dec-15
ASSETS		
Current Assets		
Heritage Credit Union - Share	5.00	5.00
Heritage Credit Union - Dividends	110.03	112.22
Heritage Credit Union - Chequing	14,630.31	366.95
Heritage Credit Union - Market Watch		43,664.76
Accounts Receivable	672.30	407.20
Van Inventory	3,300.00	4,507.00
Cheques/cash to be deposited	1,479.80	219.30
Total Current Assets	20,197.44	49,282.43
Capital Assets	9,800.00	6,860.00
TOTAL ASSETS	29,997.44	56,142.43
LIABILITIES		
Current Liabilities		
Accounts Payable	970.00	6,599.83
Prepaid grants	3,720.00	25,083.81
Total Current Liabilities	4,690.00	31,683.64
TOTAL LIABILITIES	4,690.00	31,683.64
TPGSD Equity		
Dartmouth North Community Van	9,800.00	6,860.00
Van Reserve	9,273.00	11,331.00
Cash Reserve	6,234.44	6,267.79
TOTAL EQUITY	25,307.44	24,458.79

Note to financial statements:

HST Expense included in expenses not
claimed from CRA as of Dec 31:

	2014	2015
Total HST Expense	970.37	956.25
CRA HST Rebate	485.19	478.13

Note: Only 2015 is still to be claimed.